

Metro Knitting and Dyeing Mills Ltd.(Factory-2)

Charabag,Ashulia, Saver,Dhaka,Bangladesh.

100%Export Oriented Knit Composite Unit.

Monthly inventory for energy,water and chemical

Particulars	16-Jan	16-Feb	16-Mar	16-Apr	16-May	16-Jun	16-Jul	16-Aug	16-Sep	16-Oct	16-Nov	16-Dec	Remark
Indriect Energy(Electricity)													
Total Used(KWH)	20670	20140	33655	38955	35510	36570	36040	39220	35775	39750	31800	21200	
Paid Amount(BDT)	189953	185740	292744	335492	307909	316334	312122	337397	310015	342981	278420	194166	
Direct Energy(Diesel)													
Total Used(Litter)	0	400	800	400	1800	800	1200	1800	800	1200	600	400	
Paid Amount(BDT)	2275	27200	54400	27200	122400	54400	81600	122400	54400	81600	40800	27200	
Direct Energy(Gas)													
Gas Boilar(CNG)M3	802988	75565.69	89669.78	87254.5	91691.82	65515.48	88347.8	64120.4	66188.8	74276.29	75758.41	66889.13	
Paid Amount(BDT)	654904	617923	735216	711248	750150	536491	722842	520947	537774	607144	619285	545387	
Water Used													
Total Used(m3)	10327	10925	12201	12391	12943	11168	9743	11178	9116	12689	9979	10262	
Chemical(Spot Lifter w-833 & TF Embroidery Adhesive)													
Total Used (833)(Pcs)	238	234	232	238	216	180	92	142	182	248	114	239	
Total used (Ltr)	95.2	93.6	92.8	95.2	86.4	72	36.8	56.8	72.8	99.2	45.6	95.6	
Total Price(TK)	57120	56160	55680	57120	51840	43200	22080	34080	43680	59520	27360	57360	
Total used (Ltr)	20.3	11.28	33.84	56.04	0	0	33.84	90.24	67.68	0	11.28	22.56	
Total Used 833(Pcs)	43	24	72	119	0	0	72	192	144	0	24	48	
Total Pot Price(TK)	6450	3600	10800	17850	0	0	10800	28800	21600	0	3600	7200	