

Mercer Design Tex Ltd.

Tongabari, Ashulia, Saver, Dhaka-1341

Monthly Inventory for Energy, Water and Chemical

Particulars	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Remark
Indirect Energy(Electricity)													
Total Used (kwh)	136210	269770	271360	171190	143100	119250	91160	86390	79500	173310	88510	123490	
Paid Ammount(BDT)	1116686	2179233	2154195	1396803	1172632	986983	758228	726503	668714	1415214	670021	934819	
Direct Energy(Diesel)													
Total Used(litter)	4418.04	4273.58	34173.26	21930	25547	40932	41532	67654	37127	49626	13046	14253	
Paid Ammount(BDT)	287172.6	277782.7	2221261.9	1425450	1660555	2660580	2699580	4397510	2413255	3225690	847990	926445	
Direct Energy(Gas)													
Gas (CNG)M3	2832	2723.25	2771.48	2389.28	3329	3005	1972	2998	1905	3180	2798	2158	
Paid Ammount(BDT)	99120	95313.75	97001.8	83624.8	116515	105175	69020	104930	66675	111300	97930	75530	
Water used													
Total Used(m3)	5814	6344	7834	8696	9678	9808	6455	11162	7481	10930	9996	8082	
Chemical & Dyes													
Total Used(Chemical)	12015	9235	12629	7139	6921.5	7409	5955	6589	7779	11941.5	7367	10793	
Total Taka (Chemical)	8058380	6267080	7835160	4585530	4823350	6409600	5746050	5035385	5132890	7731200	4816120	6132160	
Total Used(Dyes)	344	297	663	419	180	158	105	186	30	192	66	228	
Total Taka (Dyes)	1356900	1437350	2452000	1110800	199200	261150	195900	323270	18000	295993	101400	412870	
Total Usad (Chemical & Dyes)	12359	9532	13292	7558	7101.5	7567	6060	6775	7809	12133.5	7433	11021	
Total Taka (Chemical & Dyes)	9415280	7704430	10287160	5696330	5022550	6670750	5941950	5358655	5150890	8027193	4917520	6545030	